papatla Women's Engineering College

(One of the education institution under Bapatla Education Society)

Details of Expenditure for the year ended on March 31, 2023

(All amounts are in ₹ except otherwise stated)

| Annex. | Particulars of Expenditure | Amount |
|--------|--|-------------------------------|
| 1 | College Maintainence | |
| | Merit awards & Scholarships to students | 12,500.00 |
| | Car Maintainance | 3,800.00 |
| | College Maintainance | 11,41,653.00 |
| | First Aid | 2,086.00 |
| | Garden Maintainance | 96,795.00 |
| | ISO Certification | 10,000.00 |
| | Lab Consumables | 11,266.00 |
| | Postal, Telephone, Newspaper Charges | 29,614.00 |
| | Repairs & Maintainance | 5,63,719.0 |
| | Work Shops & Seminors Etc | 32,300.0 |
| | | 19,03,733.0 |
| II | Funchions & Tours | |
| н | Functions & Travells | 13,950.0 |
| | Freshers day celebrations | 24,065.0 |
| | Independence Day | |
| | Republic Day Celebrations | 22,150.0 |
| | Engineers day | 1,28,175.0 |
| | Womens Day Celebrations | 79,286.0 2,67,626.0 |
| | | 2,67,626.0 |
| Ш | Power & Fuel | |
| | Electricity Charges | 41,93,411.0 |
| | | 41,93,411.0 |
| 11/ | University Fees | |
| IV | AICTE | 50,000.0 |
| | AFRC | 40,005.0 |
| | APPECMA | 70,000.0 |
| | APSCHE | 1,96,500.0 |
| | handle and the supplemental sup | 1,62,755.0 |
| | R.V Fee to ANU | 24,50,420.0 |
| | University Affiliation Related Fee | 45,54,050.0 |
| | University Exam Fee | 75,23,730.0 |
| | | 73,23,730.0 |



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SECRETARY Bapatla Women's Engineering College BAPATLA

Bapatla Women's Engineering College

(One of the education institution under Bapatla Education Society)

Details of Expenditure for the year ended on March 31, 2022

(All amounts are in ₹ except otherwise stated)

| Annex. | Particulars of Expenditure | Amount |
|-----------|--------------------------------------|------------------------------|
| 1 | College Maintainence | 7 |
| • | Car Maintainance | 19,031.00 |
| | College Maintainance | 7,76,431.00 |
| | First Aid | 2,996.00 |
| | Garden Maintainance | 93,498.00 |
| | ISO Certification | 10,000.00 |
| | Lab Consumables | 36,507.00 |
| | Postal, Telephone, Newspaper Charges | 19,671.00 |
| | Repairs & Maintainance | 4,03,861.00 |
| | Work Shops & Seminors Etc | 18,250.00 |
| | | 13,80,245.00 |
| : : II | Functions & Travells | |
| 11 | Independence Day | 8,560.00 |
| | Republic Day Celebrations | 1,240.00 |
| | Womens Day Celebrations | 41,018.00 |
| | womens buy eclestations | 50,818.00 |
| | | |
| 111 | Power & Fuel | 25 11 496 00 |
| | Electricity Charges | 25,11,486.00 25,11,486.00 |
| | | 23,11,480.00 |
| IV | University Fees | |
| | AICTE | 1,65,000.00 |
| * | APITA Registration Fee | 11,800.00 |
| | APPECMA | 35,000.00 |
| | APSCHE | 33,200.00 |
| | R.V Fee to ANU | 2,20,050.00 |
| | University Affiliation Related Fee | 45,06,078.00 |
| × 1 | University Exam Fee | 42,83,940.00 |
| | | 92,55,068.0 |
| | | |
| | | |



SECRETARY
Bapatla Women's
Engineering College
BAPATLA

Bapatla Women's Engineering College

(One of the education institution under Bapatla Education Society)

Details of Expenditure for the year ended on March 31, 2021

(All amounts are in ₹ except otherwise stated)

| Annex. Parti | culars of Expenditure | | 1 |
|--------------------------|-----------------------|--------------------|------------|
| | | | |
| College Maintainance | | 8,44,482.90 | |
| Fire & Safety | | 3,10,500.00 | |
| First Aid | | 3,673.00 | 13 |
| Garden Maintainance | | 94,204.00 | |
| ISO Certification | | √20,000.00 | |
| Lab Consumables | | 5,900.00 | all to ra |
| Postal,Telephone, News | paper Charges | 25,063.00 | \$10:15.57 |
| Prizes | | 13,320.00 | |
| Refundable Exam Fee | | 24,012.00 | |
| Repairs & Maintainance | | 1,34,311.00 | |
| Work Shops & Seminors | | 10,540.00 | |
| Sadar Expenses | | 2,175.00 | |
| | | 14,88,180.90 | |
| | | | |
| Functions & Travells | | | |
| Engineers Day | | 1,290.00 | |
| Tech Festival | | 18,000.00 | |
| Republic Day Celebration | s | 3,800.00 | |
| Womens Day Celebration | ns | 54,080.00 | |
| | | 77,170.00 | |
| | | | |
| III Rates & Taxes | | | |
| Provident Fund | | 8,84,084.00 | |
| ESI | | 93,404.00 | |
| | | 9,77,488.00 | |
| | | | |
| IV Power & Fuel | | | |
| Electricity Charges | · · · | 22,75,740.00 | |
| | | 22,75,740.00 | |
| | | | |
| IV University Fees | | | |
| AFRC | | 20,000.00 | |
| APPECMA | | √ 35,000.00 | |
| APSCHE | | 85,400.00 | |
| /// 30//2 | | 1,40,400.00 | |
| | ļ. | | |



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Bapatla Women's
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