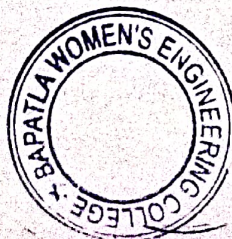


4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Garden Maintenance	0.97
	Office Maintenance	2.88
	Insurance	1.38
	Electricity Charges	41.93
Academic Facilities	Laboratory Repairs & Maintenance	0.73
	Computers	3.49
	Internet Charges	5.5
	ANU Affiliation Fee	5.38
	Examination Expenditure	0.09
	Other Expenses	1.24
Total		63.59
2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Garden Maintenance	0.93
	Office Maintenance	1.05
	Electricity Charges	25.11
	Laboratory Repairs & Maintenance	1.95
Academic Facilities	Internet Charges	4.69
	ANU Affiliation Fee & UCSF	3.91
	Examination Expenditure	0.11
	Other Expenses	0.57
Total		38.32
2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity Charges	22.75
	Garden Maintenance	0.94
	Laboratory Repairs & Maintenance	1.34
Academic Facilities	Internet Charges	4.68
	Seminars and Workshops	0.1
	Other Expenses	1.02
Total		30.83
2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity Charges	42.18
	Garden Maintenance	0.94
	Laboratory Repairs & Maintenance	2.61
Academic Facilities	Internet Charges	4.68
	ANU Affiliation Fee	2.96
	Seminars and Workshops	0.51
	Soft Skills	1.48
	Other Expenses	1.41
Total		56.77
2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity Charges	34.73
	Garden Maintenance	0.57
	Laboratory Repairs & Maintenance	1.53
Academic Facilities	Internet Charges	4.66
	Seminars and Workshops	0.35
	ANU Affiliation Fee	3.55
	Exam Expenses	1.32
	Training & Placement	0.99
	Other Expenses	2.49
Total		50.19



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