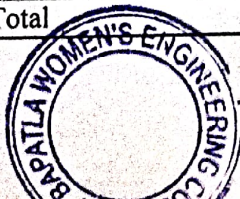
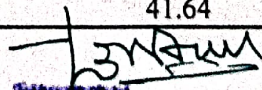


4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years		
2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure	Building Repairs and Maintenance	0
	Books & Periodicals	1.59
	Furniture & Fixtures	76.11
	Miscellaneous Expenditure	19.03
Total		96.76
2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure	Building Repairs and Maintenance	0
	Books & Periodicals	1.32
	Furniture & Fixtures	1.95
	Miscellaneous Expenditure	13.8
Total		17.07
2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure	Building Repairs and Maintenance	0.18
	Books & Periodicals	0.88
	Furniture & Fixtures	6.31
Total		7.37
2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure	Building Repairs and Maintenance	8.16
	Books & Periodicals	1.74
	Furniture & Fixtures	28.92
Total		38.82
2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure	Building Repairs and Maintenance	1.15
	Books & Periodicals	1.63
	Furniture & Fixtures	26.14
	Miscellaneous Expenditure	12.72
Total		41.64




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